

INFORME AL CONGRESO DE LA REPÚBLICA DE LA PROGRAMACIÓN Y REPROGRAMACIÓN DE SERVICIOS TÉCNICOS Y PROFESIONALES RENGLÓN 029 "OTRAS REMUNERACIONES DE PERSONAL TEMPORAL" SEGÚN EL ARTICULO 17 TER DE LA LEY ORGANICA DEL PRESUPUESTO DECRETO 101-97

MES DE ENERO EJERCICIO FISCAL 2021

(2) FUENTE DE FINANCIAMIENTO: 11 INGRESOS CORRIENTES

(3) Cat. Programática y Pda. Presupuestaria y Naturaleza de los Servicios	(4) Monto Mensual	(5) Tipo de Servicios	(6) Número Contrato	(7) Total	(8)											
					Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL GENERAL:			13	2,918,516.14												
Dirección y Coordinación 11130016-203-00-13-00-000-001-000-029-0101-11			5	1,089,161.30	77,161.30	92,000.00	92,000.00	92,000.00	92,000.00	92,000.00	92,000.00	92,000.00	92,000.00	92,000.00	92,000.00	92,000.00
Maria Mercedes Paz de León	14,000.00	Técnicos	1	165,741.94	11,741.94	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Jennifer Mariana Figueroa Rangel	14,000.00	Técnicos	1	165,741.94	11,741.94	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Ana Lucia del Aguila Garcia	14,000.00	Técnicos	1	165,741.94	11,741.94	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Maria Alexandra Haeussler Vargas de Zepeda	25,000.00	Profesionales	1	295,967.74	20,967.74	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Leonel Rodríguez Vielman	25,000.00	Profesionales	1	295,967.74	20,967.74	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
11130016-203-00-13-00-000-003-000-029-0101-11 Fortalecimiento a la Presidencia de la República			8	1,829,354.84	126,322.58	163,032.26	154,000.00	154,000.00	154,000.00	154,000.00	154,000.00	154,000.00	154,000.00	154,000.00	154,000.00	154,000.00
Lizett Marie Guzmán Juárez	28,000.00	Profesionales	1	333,290.32	25,290.32	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00
Jose Ernesto Prado Ordóñez	22,000.00	Profesionales	1	261,870.97	19,870.97	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Pedro Antonio Rosado Pol	22,000.00	Profesionales	1	261,870.97	19,870.97	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Hugo Roberto Monroy Castillo	30,000.00	Profesionales	1	355,161.29	25,161.29	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Maria Alejandra Reyes Garcia	10,000.00	Profesionales	1	118,387.10	8,387.10	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Leslie Mishelle Fernandez Alvarez	18,000.00	Profesionales	1	213,096.77	15,096.77	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
Mayra Leticia Juárez Vallejo	14,000.00	Técnicos	1	166,645.16	12,645.16	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Ingrid del Rosario Moir Berducido	10,000.00	Técnicos	1	119,032.26	0.00	19,032.26	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
					(9) Guatemala, 8 de febrero 2021											
					 Rocio Marisol Méndez del Valle Asistente de Recursos Humanos  Vo.Bo. Leonel Fernando Reyes Sierra Director de Recursos Humanos											

INFORME AL CONGRESO DE LA REPÚBLICA DE LA PROGRAMACIÓN Y REPROGRAMACIÓN DE SERVICIOS TÉCNICOS Y PROFESIONALES RENGLÓN 029 "OTRAS REMUNERACIONES DE PERSONAL TEMPORAL" SEGÚN EL ARTICULO 17 TER DE LA LEY ORGANICA DEL PRESUPUESTO DECRETO 101-97

MES DE FEBRERO EJERCICIO FISCAL 2021

(2) FUENTE DE FINANCIAMIENTO: 11 INGRESOS CORRIENTES

(3) Cat. Programática y Pda. Presupuestaria y Naturaleza de los Servicios	(4) Monto Mensual	(5) Tipo de Servicios	(6) Número Contrato	(7) Total	(8)											
					Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL GENERAL:			16	3,344,516.14												
Dirección y Coordinación 11130016-203-00-13-00-000-001-000-029-0101-11			6	1,243,161.30	77,161.30	106,000.00	106,000.00	106,000.00	106,000.00	106,000.00	106,000.00	106,000.00	106,000.00	106,000.00	106,000.00	106,000.00
Maria Mercedes Paz de León	14,000.00	Técnicos	1	165,741.94	11,741.94	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Jennifer Mariana Figueroa Rangel	14,000.00	Técnicos	1	165,741.94	11,741.94	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Ana Lucia del Aguila Garcia	14,000.00	Técnicos	1	165,741.94	11,741.94	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
María Alexandra Haeussler Vargas de Zepeda	25,000.00	Profesionales	1	295,967.74	20,967.74	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Leonel Rodríguez Vielman	25,000.00	Profesionales	1	295,967.74	20,967.74	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Ana Gabriela Garza Castillo	14,000.00	Profesionales	1	154,000.00	-	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
11130016-203-00-13-00-000-003-000-029-0101-11 Fortalecimiento a la Presidencia de la República			10	2,101,354.84	126,322.58	195,032.26	186,000.00	186,000.00	176,000.00	176,000.00	176,000.00	176,000.00	176,000.00	176,000.00	176,000.00	176,000.00
Lizett Marie Guzmán Juárez	28,000.00	Profesionales	1	333,290.32	25,290.32	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00
Jose Ernesto Prado Ordonez	22,000.00	Profesionales	1	261,870.97	19,870.97	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Pedro Antonio Rosado Pol	22,000.00	Profesionales	1	261,870.97	19,870.97	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Hugo Roberto Monroy Castillo	30,000.00	Profesionales	1	355,161.29	25,161.29	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
María Alejandra Reyes Garcia	10,000.00	Profesionales	1	118,387.10	8,387.10	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Leslie Mishelle Fernandez Alvarez	18,000.00	Profesionales	1	213,096.77	15,096.77	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
Anayansy Carolina Rodríguez Castillo	22,000.00	Profesionales	1	242,000.00	0.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Mayra Leticia Juárez Vallejo	14,000.00	Técnicos	1	166,645.16	12,645.16	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Ingrid del Rosario Moir Berducido	10,000.00	Técnicos	1	119,032.26	0.00	19,032.26	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Vivian Raquel Paredes Guzman	10,000.00	Técnicos	1	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					(9) Guatemala, 4 de marzo 2021											
					 Rocio Marisol Méndez del Valle Asistente de Recursos Humanos  Vo.Bo. Leonel Fernando Reyes Sierra Director de Recursos Humanos											

INFORME AL CONGRESO DE LA REPÚBLICA DE LA PROGRAMACIÓN Y REPROGRAMACIÓN DE SERVICIOS TÉCNICOS Y PROFESIONALES RENGLÓN 029 "OTRAS REMUNERACIONES DE PERSONAL TEMPORAL" SEGÚN EL ARTICULO 17 TER DE LA LEY ORGANICA DEL PRESUPUESTO DECRETO 101-97

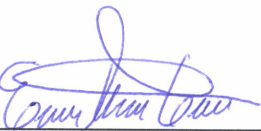
MES DE MARZO EJERCICIO FISCAL 2021

(2) FUENTE DE FINANCIAMIENTO: 11 INGRESOS CORRIENTES

(3) Cat. Programática y Pda. Presupuestaria y Naturaleza de los Servicios	(4) Monto Mensual	(5) Tipo de Servicios	(6) Número Contrato	(7) Total	(8)											
					Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL GENERAL:			17	3,076,903.24												
Dirección y Coordinación 11130016-203-00-13-00-000-001-000-029-0101-11			6	1,107,225.82	77,161.30	106,000.00	96,064.52	92,000.00	92,000.00	92,000.00	92,000.00	92,000.00	92,000.00	92,000.00	92,000.00	92,000.00
Maria Mercedes Paz de León	14,000.00	Técnicos	1	165,741.94	11,741.94	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Jennifer Mariana Figueroa Rangel	14,000.00	Técnicos	1	29,806.46	11,741.94	14,000.00	4,064.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ana Lucía del Águila García	14,000.00	Técnicos	1	165,741.94	11,741.94	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
María Alexandra Haeussler Vargas de Zepeda	25,000.00	Profesionales	1	295,967.74	20,967.74	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Leonel Rodríguez Vielman	25,000.00	Profesionales	1	295,967.74	20,967.74	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Ana Gabriela Garza Castillo	14,000.00	Profesionales	1	154,000.00	-	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
11130016-203-00-13-00-000-003-000-029-0101-11 Fortalecimiento a la Presidencia de la República			11	1,969,677.42	126,322.58	195,032.26	180,322.58	172,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00
Lizett Marie Guzmán Juárez	28,000.00	Profesionales	1	59,612.90	25,290.32	28,000.00	6,322.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jose Ernesto Prado Ordonez	22,000.00	Profesionales	1	261,870.97	19,870.97	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Pedro Antonio Rosado Pol	22,000.00	Profesionales	1	261,870.97	19,870.97	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Hugo Roberto Monroy Castillo	30,000.00	Profesionales	1	355,161.29	25,161.29	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
María Alejandra Reyes García	10,000.00	Profesionales	1	118,387.10	8,387.10	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Leslie Mishelle Fernandez Alvarez	18,000.00	Profesionales	1	213,096.77	15,096.77	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
Anayansy Carolina Rodríguez Castillo	22,000.00	Profesionales	1	242,000.00	0.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Mayra Leticia Juárez Vallejo	14,000.00	Técnicos	1	166,645.16	12,645.16	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Ingrid del Rosario Moir Berducido	10,000.00	Técnicos	1	119,032.26	0.00	19,032.26	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Alba Lizeth Gonzalez Cujantes	14,000.00	Técnicos	1	142,000.00	0.00	0.00	16,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Vivian Raquel Paredes Guzman	10,000.00	Técnicos	1	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					(9) Guatemala, 9 de abril 2021											
					  											
					Rocío Marisol Méndez del Valle Asistente de Recursos Humanos Vo.Bo. Licda. Escarlett Kimberly Dessiré Cipriano Soto Director de Recursos Humanos											

INFORME AL CONGRESO DE LA REPÚBLICA DE LA PROGRAMACIÓN Y REPROGRAMACIÓN DE SERVICIOS TÉCNICOS Y PROFESIONALES RENGLÓN 029 "OTRAS REMUNERACIONES DE PERSONAL TEMPORAL" SEGÚN EL ARTICULO 17 TER DE LA LEY ORGANICA DEL PRESUPUESTO DECRETO 101-97
MES DE ABRIL EJERCICIO FISCAL 2021

(2) FUENTE DE FINANCIAMIENTO: 11 INGRESOS CORRIENTES

(3) Cat. Programática y Pda. Presupuestaria y Naturaleza de los Servicios	(4) Monto Mensual	(5) Tipo de Servicios	(6) Número Contrato	(7) Total	(8)											
					Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL GENERAL:			18	2,966,036.57												
Dirección y Coordinación 11130016-203-00-13-00-000-001-000-029-0101-11			7	1,006,359.15	77,161.30	106,000.00	96,064.52	79,133.33	81,000.00	81,000.00	81,000.00	81,000.00	81,000.00	81,000.00	81,000.00	81,000.00
Maria Mercedes Paz de León	14,000.00	Técnicos	1	165,741.94	11,741.94	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Jennifer Mariana Figueroa Rangel	14,000.00	Técnicos	1	29,806.46	11,741.94	14,000.00	4,064.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ana Lucía del Aguila García	14,000.00	Técnicos	1	165,741.94	11,741.94	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Maria Alexandra Haeussler Vargas de Zepeda	25,000.00	Profesionales	1	70,967.74	20,967.74	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Leonel Rodríguez Vielman	25,000.00	Profesionales	1	295,967.74	20,967.74	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Ana Gabriela Garza Castillo	14,000.00	Profesionales	1	154,000.00	-	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Lilia Estela Corado Temaj	14,000.00	Profesionales	1	124,133.33	-	0.00	0.00	12,133.33	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
11130016-203-00-13-00-000-003-000-029-0101-11 Fortalecimiento a la Presidencia de la República			11	1,959,677.42	126,322.58	195,032.26	180,322.58	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00
Lizett Marie Guzmán Juárez	28,000.00	Profesionales	1	59,612.90	25,290.32	28,000.00	6,322.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jose Ernesto Prado Ordonez	22,000.00	Profesionales	1	261,870.97	19,870.97	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Pedro Antonio Rosado Pol	22,000.00	Profesionales	1	261,870.97	19,870.97	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Hugo Roberto Monroy Castillo	30,000.00	Profesionales	1	355,161.29	25,161.29	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Maria Alejandra Reyes Garcia	10,000.00	Profesionales	1	118,387.10	8,387.10	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Leslie Mishelle Fernandez Alvarez	18,000.00	Profesionales	1	213,096.77	15,096.77	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
Anayansy Carolina Rodriguez Castillo	22,000.00	Profesionales	1	242,000.00	0.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Mayra Leticia Juárez Vallejo	14,000.00	Técnicos	1	166,645.16	12,645.16	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Ingrid del Rosario Moir Berducido	10,000.00	Técnicos	1	119,032.26	0.00	19,032.26	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Alba Lizeth Gonzalez Cujantes	14,000.00	Técnicos	1	142,000.00	0.00	0.00	16,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Vivian Raquel Paredes Guzman	10,000.00	Técnicos	1	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					(9) Guatemala, 5 de mayo 2021											
					 Rocio Marisol Méndez del Valle Asistente de Recursos Humanos   Escaireth Kimberly Dessiré Cipriano Soto Directora de Recursos Humanos											