

INFORME AL CONGRESO DE LA REPÚBLICA DE LA PROGRAMACIÓN Y REPROGRAMACIÓN DE SERVICIOS TÉCNICOS Y PROFESIONALES RENGLÓN 029 "OTRAS REMUNERACIONES DE PERSONAL TEMPORAL"
SEGÚN EL ARTICULO 17 TER DE LA LEY ORGANICA DEL PRESUPUESTO DECRETO 101-97
MES DE MAYO EJERCICIO FISCAL 2020

(2) FUENTE DE FINANCIAMIENTO: 11 INGRESOS CORRIENTES

(3) Cat. Programática y Pda. Presupuestaria y Naturaleza de los Servicios	(4) Monto Mensual	(5) Tipo de Servicios	(6) Número Contrato	(7) Total	(8)											
					Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL GENERAL:				2,554,468.32												
Dirección y Coordinación 11130016-203-00-13-00-000-001-000-029-0101-11			16	792,872.61	174,645.19	129,000.00	122,000.00	12,000.00	40,227.42	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
Edwin Efraín Alvarado Monroy	7,000.00	Técnicos	1	13,548.39	6,548.39	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consuelo Arely Morales Flores de Martínez	25,000.00	Profesionales	1	23,387.10	23,387.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Angel Manuel López Castellanos	18,000.00	Profesionales	1	52,838.71	16,838.71	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claudia Ivonne Con Gomez	15,000.00	Técnicos	1	44,032.26	14,032.26	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Daniel Alejandro Noriega Sagastume	12,000.00	Técnicos	1	11,225.81	11,225.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fernando Enrique Monteros Rittscher	12,000.00	Técnicos	1	35,225.81	11,225.81	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kevyn Enrique Roldán Murga	7,000.00	Técnicos	1	20,548.39	6,548.39	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ana Lucía Del Águila García	12,000.00	Técnicos	1	35,225.81	11,225.81	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wilmer Orlando Sandoval Aguilar	10,000.00	Técnicos	1	29,354.84	9,354.84	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Leslie Mishelle Fernandez Alvarez	18,000.00	Profesionales	1	52,838.71	16,838.71	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gabriela María Rosales Ruiz	10,000.00	Técnicos	1	29,354.84	9,354.84	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tannia Alejandra Maldonado Barrientos	20,000.00	Profesionales	1	58,709.68	18,709.68	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Eskevin Noé Castellanos Mérida	25,000.00	Profesionales	1	19,354.84	19,354.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
María Mercedes Paz de León de Berganza	12,000.00	Técnicos	1	108,000.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Alba Lizeth Gonzalez Cujantes	16,500.00	Técnicos	1	126,677.42	0.00	0.00	0.00	0.00	11,177.42	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
María Alejandra Navas Lorenzo	16,500.00	Técnicos	1	132,550.00	0.00	0.00	0.00	0.00	17,050.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
11130016-203-00-13-00-000-003-000-029-0101-11 Fortalecimiento a la Presidencia de la República			18	1,761,595.71	176,806.46	0.00	0.00	0.00	223,289.25	194,500.00	194,500.00	194,500.00	194,500.00	194,500.00	194,500.00	194,500.00
Frida Coralía Velasquez Gomez	14,000.00	Técnicos	1	13,096.77	13,096.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ingrid del Rosario Moir Berducido	8,000.00	Técnicos	1	7,483.87	7,483.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nery Leonidas Guzman de León	28,000.00	Profesionales	1	26,193.55	26,193.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Héctor René Chojolán Sajar	25,000.00	Técnicos	1	23,387.10	23,387.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sulma Lizbet Yos Ramos	20,000.00	Profesionales	1	18,709.68	18,709.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manuel Fernando Pineda Saravia	20,000.00	Profesionales	1	18,709.68	18,709.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
César Augusto Cabrera Leonardo	30,000.00	Profesionales	1	28,064.52	28,064.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Monica Edith Valdez Lopez de Sosa	20,000.00	Profesionales	1	18,709.68	18,709.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ana Guisela Roldan Barillas	24,000.00	Técnicos	1	22,451.61	22,451.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grisel María Capo Sande	22,500.00	Técnicos	1	187,500.00	0.00	0.00	0.00	0.00	30,000.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
Dora Licet Rodriguez Rodriguez	22,500.00	Profesionales	1	187,500.00	0.00	0.00	0.00	0.00	30,000.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
Debora Ivonn Giron Hernandez	22,500.00	Profesionales	1	185,250.00	0.00	0.00	0.00	0.00	27,750.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
Carlos Anibal Martínez Cortez	22,500.00	Profesionales	1	185,250.00	0.00	0.00	0.00	0.00	27,750.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
María Alexandra Haeussler Vargas de Zepeda	25,000.00	Profesionales	1	201,666.67	0.00	0.00	0.00	0.00	26,666.67	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Leonel Rodriguez Vielman	25,000.00	Profesionales	1	201,666.67	0.00	0.00	0.00	0.00	26,666.67	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Hugo Enrique Martinez Juarez	22,500.00	Profesionales	1	177,822.58	0.00	0.00	0.00	0.00	20,322.58	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
Ana Lucía del Águila García	14,000.00	Técnicos	1	112,933.33	0.00	0.00	0.00	0.00	14,933.33	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Leslie Mishelle Fernandez Alvarez	18,000.00	Profesionales	1	145,200.00	0.00	0.00	0.00	0.00	19,200.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
					(9) Guatemala, 8 de junio 2020											

INFORME AL CONGRESO DE LA REPÚBLICA DE LA PROGRAMACIÓN Y REPROGRAMACIÓN DE SERVICIOS TÉCNICOS Y PROFESIONALES RENGLÓN 029 "OTRAS REMUNERACIONES DE PERSONAL TEMPORAL"
SEGÚN EL ARTICULO 17 TER DE LA LEY ORGANICA DEL PRESUPUESTO DECRETO 101-97

MES DE JUNIO EJERCICIO FISCAL 2020

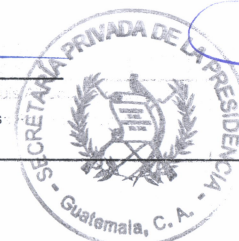
(2) FUENTE DE FINANCIAMIENTO: 11 INGRESOS CORRIENTES

(3) Cat. Programática y Pda. Presupuestaria y Naturaleza de los Servicios	(4) Monto Mensual	(5) Tipo de Servicios	(6) Número Contrato	(7) Total	(8)											
					Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL GENERAL:				2,554,468.32												
Dirección y Coordinación			16	792,872.61	174,645.19	129,000.00	122,000.00	12,000.00	40,227.42	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
11130016-203-00-13-00-000-001-000-029-0101-11																
Edwin Efraín Alvarado Monroy	7,000.00	Técnicos	1	13,548.39	6,548.39	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consuelo Arely Morales Flores de Martínez	25,000.00	Profesionales	1	23,387.10	23,387.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ángel Manuel López Castellanos	18,000.00	Profesionales	1	52,838.71	16,838.71	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claudia Ivonne Con Gomez	15,000.00	Técnicos	1	44,032.26	14,032.26	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Daniel Alejandro Noriega Sagastume	12,000.00	Técnicos	1	11,225.81	11,225.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fernando Enrique Monteros Rittscher	12,000.00	Técnicos	1	35,225.81	11,225.81	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kevyn Enrique Roldán Murga	7,000.00	Técnicos	1	20,548.39	6,548.39	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ana Lucía Del Águila García	12,000.00	Técnicos	1	35,225.81	11,225.81	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wilmer Orlando Sandoval Aguilar	10,000.00	Técnicos	1	29,354.84	9,354.84	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Leslie Mishelle Fernandez Alvarez	18,000.00	Profesionales	1	52,838.71	16,838.71	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gabriela María Rosales Ruiz	10,000.00	Técnicos	1	29,354.84	9,354.84	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tannia Alejandra Maldonado Barrientos	20,000.00	Profesionales	1	58,709.68	18,709.68	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Eskevin Noé Castellanos Mérida	25,000.00	Profesionales	1	19,354.84	19,354.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
María Mercedes Paz de León de Berganza	12,000.00	Técnicos	1	108,000.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Alba Lizeth Gonzalez Cujantes	16,500.00	Técnicos	1	126,677.42	0.00	0.00	0.00	0.00	11,177.42	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
María Alejandra Navas Lorenzo	16,500.00	Técnicos	1	132,550.00	0.00	0.00	0.00	0.00	17,050.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
Fortalecimiento a la Presidencia de la República			18	1,761,595.71	176,806.46	0.00	0.00	0.00	223,289.25	194,500.00	194,500.00	194,500.00	194,500.00	194,500.00	194,500.00	194,500.00
Frida Coralía Velasquez Gomez	14,000.00	Técnicos	1	13,096.77	13,096.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ingrid del Rosario Moir Berducido	8,000.00	Técnicos	1	7,483.87	7,483.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nery Leonidas Guzman de León	28,000.00	Profesionales	1	26,193.55	26,193.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Héctor René Chojolán Sajar	25,000.00	Técnicos	1	23,387.10	23,387.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sulma Lizbet Yos Ramos	20,000.00	Profesionales	1	18,709.68	18,709.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manuel Fernando Pineda Saravia	20,000.00	Profesionales	1	18,709.68	18,709.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
César Augusto Cabrera Leonardo	30,000.00	Profesionales	1	28,064.52	28,064.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Monica Edith Valdez Lopez de Sosa	20,000.00	Profesionales	1	18,709.68	18,709.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ana Guisela Roldan Barillas	24,000.00	Técnicos	1	22,451.61	22,451.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grisel María Capo Sande	22,500.00	Técnicos	1	187,500.00	0.00	0.00	0.00	0.00	30,000.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
Dora Licet Rodriguez Rodriguez	22,500.00	Profesionales	1	187,500.00	0.00	0.00	0.00	0.00	30,000.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
Debora Ivonn Giron Hernandez	22,500.00	Profesionales	1	185,250.00	0.00	0.00	0.00	0.00	27,750.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
Carlos Anibal Martínez Cortez	22,500.00	Profesionales	1	185,250.00	0.00	0.00	0.00	0.00	27,750.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
María Alexandra Haeussler Vargas de Zepeda	25,000.00	Profesionales	1	201,666.67	0.00	0.00	0.00	0.00	26,666.67	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Leonel Rodríguez Vielman	25,000.00	Profesionales	1	201,666.67	0.00	0.00	0.00	0.00	26,666.67	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Hugo Enrique Martínez Juárez	22,500.00	Profesionales	1	177,822.58	0.00	0.00	0.00	0.00	20,322.58	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
Ana Lucía del Águila García	14,000.00	Técnicos	1	112,933.33	0.00	0.00	0.00	0.00	14,933.33	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Leslie Mishelle Fernandez Alvarez	18,000.00	Profesionales	1	145,200.00	0.00	0.00	0.00	0.00	19,200.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00

(9) Guatemala, 6 de julio 2020

Rocio Marisol Méndez del Valle
Asistente de Recursos Humanos

Vo.Bo. Luis Alfredo Coronado
Director de Recursos Humanos



INFORME AL CONGRESO DE LA REPÚBLICA DE LA PROGRAMACIÓN Y REPROGRAMACIÓN DE SERVICIOS TÉCNICOS Y PROFESIONALES RENGLÓN 029 "OTRAS REMUNERACIONES DE PERSONAL TEMPORAL" SEGÚN EL ARTICULO 17 TER DE LA LEY ORGANICA DEL PRESUPUESTO DECRETO 101-97

MES DE JULIO EJERCICIO FISCAL 2020

(2) FUENTE DE FINANCIAMIENTO: 11 INGRESOS CORRIENTES

(3) Cat. Programática y Pda. Presupuestaria y Naturaleza de los Servicios	(4) Monto Mensual	(5) Tipo de Servicios	(6) Número Contrato	(7) Total	(8)											
					Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL GENERAL:				2,802,613.49												
Dirección y Coordinación 11130016-203-00-13-00-000-001-000-029-0101-11			19	1,003,066.17	174,645.19	129,000.00	122,000.00	12,000.00	40,227.42	45,000.00	75,193.56	81,000.00	81,000.00	81,000.00	81,000.00	81,000.00
Edwin Efrain Alvarado Monroy	7,000.00	Técnicos	1	13,548.39	6,548.39	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consuelo Arely Morales Flores de Martinez	25,000.00	Profesionales	1	23,387.10	23,387.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Angel Manuel López Castellanos	18,000.00	Profesionales	1	52,838.71	16,838.71	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claudia Ivonne Con Gomez	15,000.00	Técnicos	1	44,032.26	14,032.26	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Daniel Alejandro Noriega Sagastume	12,000.00	Técnicos	1	11,225.81	11,225.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fernando Enrique Monteros Rittscher	12,000.00	Técnicos	1	35,225.81	11,225.81	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kevyn Enrique Roldán Murga	7,000.00	Técnicos	1	20,548.39	6,548.39	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ana Lucia Del Águila García	12,000.00	Técnicos	1	35,225.81	11,225.81	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wilmer Orlando Sandoval Aguilar	10,000.00	Técnicos	1	29,354.84	9,354.84	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Leslie Mishelle Fernandez Alvarez	18,000.00	Profesionales	1	52,838.71	16,838.71	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gabriela María Rosales Ruiz	10,000.00	Técnicos	1	29,354.84	9,354.84	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tannia Alejandra Maldonado Barrientos	20,000.00	Profesionales	1	58,709.68	18,709.68	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Eskevin Noé Castellanos Mérida	25,000.00	Profesionales	1	19,354.84	19,354.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
María Mercedes Paz de León de Berganza	12,000.00	Técnicos	1	108,000.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Alba Lizeth Gonzalez Cujantes	16,500.00	Técnicos	1	126,677.42	0.00	0.00	0.00	0.00	11,177.42	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
María Alejandra Navas Lorenzo	16,500.00	Técnicos	1	132,550.00	0.00	0.00	0.00	0.00	17,050.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
Alma Gabriela Chavez Ortiz	12,000.00	Técnicos	1	70,064.52	0.00	0.00	0.00	0.00	0.00	0.00	10,064.52	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Vivian Raquel Paredes Guzman	12,000.00	Técnicos	1	70,064.52	0.00	0.00	0.00	0.00	0.00	0.00	10,064.52	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Frankz Esau Martinez Samayoa	12,000.00	Técnicos	1	70,064.52	0.00	0.00	0.00	0.00	0.00	0.00	10,064.52	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
11130016-203-00-13-00-000-003-000-029-0101-11 Fortalecimiento a la Presidencia de la República			19	1,799,547.32	176,806.46	0.00	0.00	0.00	223,289.25	194,500.00	199,951.61	201,000.00	201,000.00	201,000.00	201,000.00	201,000.00
Frida Coralía Velasquez Gomez	14,000.00	Técnicos	1	13,096.77	13,096.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ingrid del Rosario Moir Berducido	8,000.00	Técnicos	1	7,483.87	7,483.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nery Leonidas Guzman de León	28,000.00	Profesionales	1	26,193.55	26,193.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Héctor René Chojolán Sajar	25,000.00	Técnicos	1	23,387.10	23,387.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sulma Lizbet Yos Ramos	20,000.00	Profesionales	1	18,709.68	18,709.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manuel Fernando Pineda Saravia	20,000.00	Profesionales	1	18,709.68	18,709.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
César Augusto Cabrera Leonardo	30,000.00	Profesionales	1	28,064.52	28,064.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Monica Edith Valdez Lopez de Sosa	20,000.00	Profesionales	1	18,709.68	18,709.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ana Guisela Roldan Barillas	24,000.00	Técnicos	1	22,451.61	22,451.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grisel María Capo Sande	22,500.00	Técnicos	1	187,500.00	0.00	0.00	0.00	0.00	30,000.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
Dora Licet Rodríguez Rodríguez	22,500.00	Profesionales	1	187,500.00	0.00	0.00	0.00	0.00	30,000.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
Debora Ivonn Giron Hernandez	22,500.00	Profesionales	1	185,250.00	0.00	0.00	0.00	0.00	27,750.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
Carlos Anibal Martínez Cortez	22,500.00	Profesionales	1	185,250.00	0.00	0.00	0.00	0.00	27,750.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
María Alexandra Haeussler Vargas de Zepeda	25,000.00	Profesionales	1	201,666.67	0.00	0.00	0.00	0.00	26,666.67	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Leonel Rodríguez Vielman	25,000.00	Profesionales	1	201,666.67	0.00	0.00	0.00	0.00	26,666.67	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Hugo Enrique Martínez Juárez	22,500.00	Profesionales	1	177,822.58	0.00	0.00	0.00	0.00	20,322.58	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
Ana Lucía del Águila García	14,000.00	Técnicos	1	112,933.33	0.00	0.00	0.00	0.00	14,933.33	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Leslie Mishelle Fernandez Alvarez	18,000.00	Profesionales	1	145,200.00	0.00	0.00	0.00	0.00	19,200.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
Yasmin Carolina Alvarez	6,500.00	Técnicos	1	37,951.61	0.00	0.00	0.00	0.00	0.00	0.00	5,451.61	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
					(9) Guatemala, 11 de agosto 2020											

INFORME AL CONGRESO DE LA REPÚBLICA DE LA PROGRAMACIÓN Y REPROGRAMACIÓN DE SERVICIOS TÉCNICOS Y PROFESIONALES RENGLÓN 029 "OTRAS REMUNERACIONES DE PERSONAL TEMPORAL" SEGÚN EL ARTICULO 17 TER DE LA LEY ORGANICA DEL PRESUPUESTO DECRETO 101-97

MES DE AGOSTO EJERCICIO FISCAL 2020

(2) FUENTE DE FINANCIAMIENTO: 11 INGRESOS CORRIENTES

(3) Cat. Programática y Pda. Presupuestaria y Naturaleza de los Servicios	(4) Monto Mensual	(5) Tipo de Servicios	(6) Número Contrato	(7)	(8)											
				Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL GENERAL:				3,222,677.99												
Dirección y Coordinación 11130016-203-00-13-00-000-001-000-029-0101-11			19	947,324.23	174,645.19	129,000.00	122,000.00	12,000.00	40,227.42	45,000.00	75,193.56	73,258.06	69,000.00	69,000.00	69,000.00	69,000.00
Edwin Efrain Alvarado Monroy	7,000.00	Técnicos	1	13,548.39	6,548.39	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consuelo Arely Morales Flores de Martínez	25,000.00	Profesionales	1	23,387.10	23,387.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Angel Manuel López Castellanos	18,000.00	Profesionales	1	52,838.71	16,838.71	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claudia Ivonne Con Gomez	15,000.00	Técnicos	1	44,032.26	14,032.26	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Daniel Alejandro Noriega Sagastume	12,000.00	Técnicos	1	11,225.81	11,225.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fernando Enrique Monteros Rittscher	12,000.00	Técnicos	1	35,225.81	11,225.81	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kevyn Enrique Roldán Murga	7,000.00	Técnicos	1	20,548.39	6,548.39	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ana Lucia Del Águila García	12,000.00	Técnicos	1	35,225.81	11,225.81	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wilmer Orlando Sandoval Aguilar	10,000.00	Técnicos	1	29,354.84	9,354.84	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Leslie Mishelle Fernandez Alvarez	18,000.00	Profesionales	1	52,838.71	16,838.71	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gabriela María Rosales Ruiz	10,000.00	Técnicos	1	29,354.84	9,354.84	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tannia Alejandra Maldonado Barrientos	20,000.00	Profesionales	1	58,709.68	18,709.68	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Eskevin Noé Castellanos Mérida	25,000.00	Profesionales	1	19,354.84	19,354.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maria Mercedes Paz de León de Berganza	12,000.00	Técnicos	1	108,000.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Alba Lizeth Gonzalez Cujantes	16,500.00	Técnicos	1	126,677.42	0.00	0.00	0.00	0.00	11,177.42	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
Maria Alejandra Navas Lorenzo	16,500.00	Técnicos	1	132,550.00	0.00	0.00	0.00	0.00	17,050.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
Alma Gabriela Chavez Ortiz	12,000.00	Técnicos	1	70,064.52	0.00	0.00	0.00	0.00	0.00	0.00	10,064.52	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Vivian Raquel Paredes Guzman	12,000.00	Técnicos	1	70,064.52	0.00	0.00	0.00	0.00	0.00	0.00	10,064.52	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Frankz Esau Martinez Samayoa	12,000.00	Técnicos	1	14,322.58	0.00	0.00	0.00	0.00	0.00	0.00	10,064.52	4,258.06	0.00	0.00	0.00	0.00
11130016-203-00-13-00-000-003-000-029-0101-11 Fortalecimiento a la Presidencia de la República			20	1,945,676.35	176,806.46	0.00	0.00	0.00	223,289.25	194,500.00	199,951.61	227,129.03	231,000.00	231,000.00	231,000.00	231,000.00
Frida Coralía Velasquez Gomez	14,000.00	Técnicos	1	13,096.77	13,096.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ingrid del Rosario Moir Berducido	8,000.00	Técnicos	1	7,483.87	7,483.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nery Leonidas Guzman de León	28,000.00	Profesionales	1	26,193.55	26,193.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Héctor René Chojolán Sajar	25,000.00	Técnicos	1	23,387.10	23,387.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sulma Lizbet Yos Ramos	20,000.00	Profesionales	1	18,709.68	18,709.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manuel Fernando Pineda Saravia	20,000.00	Profesionales	1	18,709.68	18,709.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
César Augusto Cabrera Leonardo	30,000.00	Profesionales	1	28,064.52	28,064.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Monica Edith Valdez Lopez de Sosa	20,000.00	Profesionales	1	18,709.68	18,709.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ana Guisela Roldan Barillas	24,000.00	Técnicos	1	22,451.61	22,451.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grisel María Capo Sande	22,500.00	Técnicos	1	187,500.00	0.00	0.00	0.00	0.00	30,000.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
Dora Licet Rodriguez Rodriguez	22,500.00	Profesionales	1	187,500.00	0.00	0.00	0.00	0.00	30,000.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
Debora Ivonn Giron Hernandez	22,500.00	Profesionales	1	185,250.00	0.00	0.00	0.00	0.00	27,750.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
Carlos Anibal Martínez Cortez	22,500.00	Profesionales	1	185,250.00	0.00	0.00	0.00	0.00	27,750.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
María Alexandra Haessler Vargas de Zepeda	25,000.00	Profesionales	1	201,666.67	0.00	0.00	0.00	0.00	26,666.67	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Leonel Rodríguez Vielman	25,000.00	Profesionales	1	201,666.67	0.00	0.00	0.00	0.00	26,666.67	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Hugo Enrique Martínez Juárez	22,500.00	Profesionales	1	177,822.58	0.00	0.00	0.00	0.00	20,322.58	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
Ana Lucia del Águila García	14,000.00	Técnicos	1	112,933.33	0.00	0.00	0.00	0.00	14,933.33	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Leslie Mishelle Fernandez Alvarez	18,000.00	Profesionales	1	145,200.00	0.00	0.00	0.00	0.00	19,200.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
Yasmin Carolina Alvarez	6,500.00	Técnicos	1	37,951.61	0.00	0.00	0.00	0.00	0.00	0.00	5,451.61	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
Hugo Roberto Monroy Castillo	30,000.00	Profesionales	1	146,129.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,129.03	30,000.00	30,000.00	30,000.00	30,000.00

INFORME AL CONGRESO DE LA REPÚBLICA DE LA PROGRAMACIÓN Y REPROGRAMACIÓN DE SERVICIOS TÉCNICOS Y PROFESIONALES RENGLÓN 029 "OTRAS REMUNERACIONES DE PERSONAL TEMPORAL" SEGÚN EL ARTICULO 17 TER DE LA LEY ORGANICA DEL PRESUPUESTO DECRETO 101-97

MES DE AGOSTO EJERCICIO FISCAL 2020

(2) FUENTE DE FINANCIAMIENTO: 11 INGRESOS CORRIENTES

(3) Cat. Programática y Pda. Presupuestaria y Naturaleza de los Servicios	(4) Monto Mensual	(5) Tipo de Servicios	(6) Número Contrato	(7) Total	(8)											
					Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
11130016-203-00-94-09-000-001-000-029-0101-11 Comisión Presidencial de Atención a la Emergencia COVID-19			5	329,677.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,677.41	70,000.00	70,000.00	70,000.00	70,000.00
Julio Roberto Saavedra Pinetta	25,000.00	Profesionales	1	117,741.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,741.94	25,000.00	25,000.00	25,000.00	25,000.00
Jessica Maria Oliva Estrada	15,000.00	Profesionales	1	70,645.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,645.16	15,000.00	15,000.00	15,000.00	15,000.00
Sofia Contreras Greñas	10,000.00	Tecnicos	1	47,096.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,096.77	10,000.00	10,000.00	10,000.00	10,000.00
Edgar Alberto Rivera Recinos	10,000.00	Tecnicos	1	47,096.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,096.77	10,000.00	10,000.00	10,000.00	10,000.00
Juan Diego Chang Santizo	10,000.00	Profesionales	1	47,096.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,096.77	10,000.00	10,000.00	10,000.00	10,000.00
					(9) Guatemala, 9 de septiembre 2020											
					 Rocio Marisol Méndez del Valle Asistente de Recursos Humanos											
					 Vo.Bo. Leonel Fernando Reyes Sierra Director de Recursos Humanos											