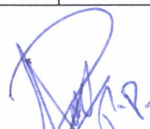


INFORME AL CONGRESO DE LA REPÚBLICA DE LA PROGRAMACIÓN Y REPROGRAMACIÓN DE SERVICIOS TÉCNICOS Y PROFESIONALES RENGLÓN 029 "OTRAS REMUNERACIONES DE PERSONAL TEMPORAL" SEGÚN EL ARTICULO 17 DE LA LEY ORGANICA DEL PRESUPUESTO DECRETO 101-97
MES DE SEPTIEMBRE EJERCICIO FISCAL 2021

(2) FUENTE DE FINANCIAMIENTO: 11 INGRESOS CORRIENTES

(3) Cat. Programática y Pda. Presupuestaria y Naturaleza de los Servicios	(4) Monto Mensual	(5) Tipo de Servicios	(6) Número Contrato	(7) Total	(8)											
					Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL GENERAL:			29	4,547,619.37												
Dirección y Coordinación 11130016-203-00-13-00-000-001-000-029-0101-11			12	1,651,587.11	77,161.30	106,000.00	96,064.52	85,800.00	121,400.00	120,000.00	170,161.29	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00
Maria Mercedes Paz de León	14,000.00	Técnicos	1	165,741.94	11,741.94	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Jennifer Mariana Figueroa Rangel	14,000.00	Técnicos	1	29,806.46	11,741.94	14,000.00	4,064.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ana Lucía del Águila García	14,000.00	Técnicos	1	95,741.94	11,741.94	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00
Maria Alexandra Haeussler Vargas de Zepeda	25,000.00	Profesionales	1	70,967.74	20,967.74	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Leonel Rodríguez Vielman	25,000.00	Profesionales	1	295,967.74	20,967.74	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Ana Gabriela Garza Castillo	14,000.00	Profesionales	1	154,000.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Lilia Estela Corado Temaj	14,000.00	Profesionales	1	124,133.33	0.00	0.00	0.00	12,133.33	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Hector Fajardo Estrada	25,000.00	Profesionales	1	206,666.67	0.00	0.00	0.00	6,666.67	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Evelyn Daniela Vanegas Salguero	14,000.00	Técnicos	1	113,400.00	0.00	0.00	0.00	0.00	15,400.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Geovanna Frinnee Estrada Samayoa	25,000.00	Profesionales	1	146,774.19							21,774.19	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Juan Carlos Pellecer Monterroso	22,000.00	Profesionales	1	124,193.55							14,193.55	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Gerson Elias Barrios Garrido	22,000.00	Profesionales	1	124,193.55							14,193.55	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
11130016-203-00-13-00-000-003-000-029-0101-11 Fortalecimiento a la Presidencia de la República			17	2,896,032.26	126,322.58	195,032.26	180,322.58	162,000.00	220,193.55	269,000.00	288,161.29	291,000.00	291,000.00	291,000.00	291,000.00	291,000.00
Lizett Marie Guzmán Juárez	28,000.00	Profesionales	1	59,612.90	25,290.32	28,000.00	6,322.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jose Ernesto Prado Ordonez	22,000.00	Profesionales	1	261,870.97	19,870.97	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Pedro Antonio Rosado Pol	22,000.00	Profesionales	1	261,870.97	19,870.97	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Hugo Roberto Monroy Castillo	30,000.00	Profesionales	1	355,161.29	25,161.29	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Maria Alejandra Reyes Garcia	10,000.00	Profesionales	1	118,387.10	8,387.10	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Leslie Mishelle Fernandez Alvarez	18,000.00	Profesionales	1	213,096.77	15,096.77	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
Anayansy Carolina Rodríguez Castillo	22,000.00	Profesionales	1	242,000.00	0.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Mayra Leticia Juárez Vallejo	14,000.00	Técnicos	1	166,645.16	12,645.16	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Ingrid del Rosario Moir Berducido	10,000.00	Técnicos	1	119,032.26	0.00	19,032.26	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Alba Lizeth Gonzalez Cujantes	14,000.00	Técnicos	1	142,000.00	0.00	0.00	16,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Vivian Raquel Paredes Guzman	10,000.00	Técnicos	1	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debora Ivonn Giron Hernández	20,000.00	Profesionales	1	162,000.00	0.00	0.00	0.00	0.00	22,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Carlos Anibal Martinez Cortez	20,000.00	Profesionales	1	154,193.55	0.00	0.00	0.00	0.00	14,193.55	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Elda Dessiree Suazo Lopez	20,000.00	Técnicos	1	162,000.00	0.00	0.00	0.00	0.00	22,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Marco Alejandro Pérez Toribio	25,000.00	Profesionales	1	175,000.00						25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Escarleth Kimberly Dessiré Cipriano Soto	22,000.00	Profesionales	1	154,000.00						22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Gabriel Sigfrido Juárez Muñoz	22,000.00	Profesionales	1	129,161.29							19,161.29	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
					(9) Guatemala, 11 de octubre 2021											
					 Pablo Emanuel Pérez Rodas Asistente de Recursos Humanos  Vo.Bo. Lida Jennifer García Mencos Directora de Recursos Humanos											

INFORME AL CONGRESO DE LA REPÚBLICA DE LA PROGRAMACIÓN Y REPROGRAMACIÓN DE SERVICIOS TÉCNICOS Y PROFESIONALES RENGLÓN 029 "OTRAS REMUNERACIONES DE PERSONAL TEMPORAL" SEGÚN EL ARTICULO 17 DE LA LEY ORGANICA DEL PRESUPUESTO DECRETO 101-97

MES DE OCTUBRE EJERCICIO FISCAL 2021

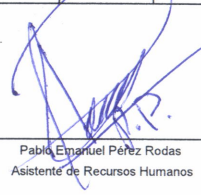
(2) FUENTE DE FINANCIAMIENTO: 11 INGRESOS CORRIENTES

(3) Cat. Programática y Pda. Presupuestaria y Naturaleza de los Servicios	(4) Monto Mensual	(5) Tipo de Servicios	(6) Número Contrato	(7) Total	(8)												
					Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
TOTAL GENERAL:			29	4,547,619.37													
Dirección y Coordinación			12	1,651,587.11	77,161.30	106,000.00	96,064.52	85,800.00	121,400.00	120,000.00	170,161.29	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	
11130016-203-00-13-00-000-001-000-029-0101-11																	
Maria Mercedes Paz de León	14,000.00	Técnicos	1	165,741.94	11,741.94	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	
Jennifer Mariana Figueroa Rangel	14,000.00	Técnicos	1	29,806.46	11,741.94	14,000.00	4,064.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Ana Lucia del Aguila Garcia	14,000.00	Técnicos	1	95,741.94	11,741.94	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	
Maria Alexandra Haeussler Vargas de Zepeda	25,000.00	Profesionales	1	70,967.74	20,967.74	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Leonel Rodríguez Vielman	25,000.00	Profesionales	1	295,967.74	20,967.74	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	
Ana Gabriela Garza Castillo	14,000.00	Profesionales	1	154,000.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	
Lilia Estela Corado Temaj	14,000.00	Profesionales	1	124,133.33	0.00	0.00	0.00	12,133.33	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	
Hector Fajardo Estrada	25,000.00	Profesionales	1	206,666.67	0.00	0.00	0.00	6,666.67	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	
Evelyn Daniela Vanegas Salguero	14,000.00	Técnicos	1	113,400.00	0.00	0.00	0.00	0.00	15,400.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	
Geovanna Frinnée Estrada Samayoa	25,000.00	Profesionales	1	146,774.19	0.00	0.00	0.00	0.00	0.00	0.00	21,774.19	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	
Juan Carlos Pellecer Monterroso	22,000.00	Profesionales	1	124,193.55	0.00	0.00	0.00	0.00	0.00	0.00	14,193.55	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	
Gerson Elias Barrios Garrido	22,000.00	Profesionales	1	124,193.55	0.00	0.00	0.00	0.00	0.00	0.00	14,193.55	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	
11130016-203-00-13-00-000-003-000-029-0101-11			17	2,896,032.26	126,322.58	195,032.26	180,322.58	162,000.00	220,193.55	269,000.00	288,161.29	291,000.00	291,000.00	291,000.00	291,000.00	291,000.00	
Fortalecimiento a la Presidencia de la República																	
Lizett Marie Guzmán Juárez	28,000.00	Profesionales	1	59,612.90	25,290.32	28,000.00	6,322.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Jose Ernesto Prado Ordonez	22,000.00	Profesionales	1	261,870.97	19,870.97	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	
Pedro Antonio Rosado Pol	22,000.00	Profesionales	1	261,870.97	19,870.97	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	
Hugo Roberto Monroy Castillo	30,000.00	Profesionales	1	355,161.29	25,161.29	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	
Maria Alejandra Reyes Garcia	10,000.00	Profesionales	1	118,387.10	8,387.10	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
Leslie Mishelle Fernandez Alvarez	18,000.00	Profesionales	1	213,096.77	15,096.77	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	
Anayansy Carolina Rodríguez Castillo	22,000.00	Profesionales	1	242,000.00	0.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	
Mayra Leticia Juárez Vallejo	14,000.00	Técnicos	1	166,645.16	12,645.16	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	
Ingrid del Rosario Moir Berducido	10,000.00	Técnicos	1	119,032.26	0.00	19,032.26	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
Alba Lizeth Gonzalez Cujantes	14,000.00	Técnicos	1	142,000.00	0.00	0.00	16,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	
Vivian Raquel Paredes Guzman	10,000.00	Técnicos	1	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Debora Ivonn Giron Hernández	20,000.00	Profesionales	1	162,000.00	0.00	0.00	0.00	0.00	22,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
Carlos Anibal Martínez Cortez	20,000.00	Profesionales	1	154,193.55	0.00	0.00	0.00	0.00	14,193.55	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
Elda Desisree Suazo Lopez	20,000.00	Técnicos	1	162,000.00	0.00	0.00	0.00	0.00	22,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
Marco Alejandro Pérez Toribio	25,000.00	Profesionales	1	175,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	
Escarleth Kimberly Dessiré Cipriano Soto	22,000.00	Profesionales	1	154,000.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	
Gabriel Sigfrido Juárez Muñoz	22,000.00	Profesionales	1	129,161.29	0.00	0.00	0.00	0.00	0.00	0.00	19,161.29	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	
					(9) Guatemala, 05 de noviembre 2021												
										Pablo Emanuel Pérez Rodas Asistente de Recursos Humanos							
										Vc.Bc. Licda. Jennifer Garcia Mencos Directora de Recursos Humanos							

INFORME AL CONGRESO DE LA REPÚBLICA DE LA PROGRAMACIÓN Y REPROGRAMACIÓN DE SERVICIOS TÉCNICOS Y PROFESIONALES RENGLÓN 029 "OTRAS REMUNERACIONES DE PERSONAL TEMPORAL" SEGÚN EL ARTICULO 17 DE LA LEY ORGANICA DEL PRESUPUESTO DECRETO 101-97

MES DE NOVIEMBRE EJERCICIO FISCAL 2021

(2) FUENTE DE FINANCIAMIENTO: 11 INGRESOS CORRIENTES

(3) Cat. Programática y Pda. Presupuestaria y Naturaleza de los Servicios	(4) Monto Mensual	(5) Tipo de Servicios	(6) Número Contrato	(7) Total	(8)											
					Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL GENERAL:			31	4,537,619.37												
Dirección y Coordinación			12	1,640,853.78	77,161.30	106,000.00	96,064.52	85,800.00	121,400.00	120,000.00	170,161.29	175,000.00	175,000.00	175,000.00	164,266.67	175,000.00
11130016-203-00-13-00-000-001-000-029-0101-11																
Maria Mercedes Paz de León	14,000.00	Técnicos	1	165,741.94	11,741.94	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Jennifer Mariana Figueroa Rangel	14,000.00	Técnicos	1	29,806.46	11,741.94	14,000.00	4,064.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ana Lucía del Aguila García	14,000.00	Técnicos	1	95,741.94	11,741.94	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00
Maria Alexandra Haeussler Vargas de Zepeda	25,000.00	Profesionales	1	70,967.74	20,967.74	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Leonel Rodríguez Vielman	25,000.00	Profesionales	1	295,967.74	20,967.74	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Ana Gabriela Garza Castillo	14,000.00	Profesionales	1	126,000.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	0.00	0.00
Lilila Estela Corado Temaj	14,000.00	Profesionales	1	124,133.33	0.00	0.00	0.00	12,133.33	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Hector Fajardo Estrada	25,000.00	Profesionales	1	206,666.67	0.00	0.00	0.00	6,666.67	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Evelyn Daniela Vanegas Salguero	14,000.00	Técnicos	1	113,400.00	0.00	0.00	0.00	0.00	15,400.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Geovanna Frinnee Estrada Samayoa	25,000.00	Profesionales	1	146,774.19	0.00	0.00	0.00	0.00	0.00	0.00	21,774.19	14,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Juan Carlos Pellecer Monterroso	22,000.00	Profesionales	1	124,193.55	0.00	0.00	0.00	0.00	0.00	0.00	14,193.55	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Gerson Elias Barrios Garrido	22,000.00	Profesionales	1	124,193.55	0.00	0.00	0.00	0.00	0.00	0.00	14,193.55	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Ana Ileana Girón Hernández de Cordón	14,000.00	Profesionales	1	17,266.67											3,266.67	14,000.00
TOTAL GENERAL:			31	4,537,619.37												
11130016-203-00-13-00-000-003-000-029-0101-11			19	2,896,765.59	126,322.58	195,032.26	180,322.58	162,000.00	220,193.55	269,000.00	288,161.29	291,000.00	291,000.00	291,000.00	291,733.33	291,000.00
Fortalecimiento a la Presidencia de la República																
Lizett Marie Guzmán Juárez	28,000.00	Profesionales	1	59,612.90	25,290.32	28,000.00	6,322.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jose Ernesto Prado Ordóñez	22,000.00	Profesionales	1	261,870.97	19,870.97	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Pedro Antonio Rosado Pol	22,000.00	Profesionales	1	261,870.97	19,870.97	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Hugo Roberto Monroy Castillo	30,000.00	Profesionales	1	355,161.29	25,161.29	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Maria Alejandra Reyes García	10,000.00	Profesionales	1	118,387.10	8,387.10	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Leslie Michelle Fernandez Alvarez	18,000.00	Profesionales	1	213,096.77	15,096.77	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
Anayansy Carolina Rodríguez Castillo	22,000.00	Profesionales	1	209,000.00	0.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	11,000.00	0.00
Mayra Leticia Juárez Vallejo	14,000.00	Técnicos	1	166,645.16	12,645.16	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Ingrid del Rosario Moir Berducido	10,000.00	Técnicos	1	119,032.26	0.00	19,032.26	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Alba Lizeth Gonzalez Cujantes	14,000.00	Técnicos	1	142,000.00	0.00	0.00	16,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Vivian Raquel Paredes Guzman	10,000.00	Técnicos	1	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debora Ivonn Giron Hernández	20,000.00	Profesionales	1	162,000.00	0.00	0.00	0.00	0.00	22,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Carlos Anibal Martinez Cortez	20,000.00	Profesionales	1	154,193.55	0.00	0.00	0.00	0.00	14,193.55	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Elda Dessiree Suazo Lopez	20,000.00	Técnicos	1	162,000.00	0.00	0.00	0.00	0.00	22,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Marco Alejandro Pérez Toribio	25,000.00	Profesionales	1	175,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Escarlath Kimberly Dessiré Cipriano Soto	22,000.00	Profesionales	1	154,000.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Gabriel Sigfrido Juárez Muñoz	22,000.00	Profesionales	1	129,161.29	0.00	0.00	0.00	0.00	0.00	0.00	19,161.29	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Maria Jose Morales Quezada de De León	22,000.00	Profesionales	1	33,733.33											11,733.33	22,000.00
					(9) Guatemala, 08 de diciembre 2021											
					  											
					Pablo Emanuel Pérez Rodas Asistente de Recursos Humanos Licda. Jennifer García Mencos Directora de Recursos Humanos											

INFORME AL CONGRESO DE LA REPÚBLICA DE LA PROGRAMACIÓN Y REPROGRAMACIÓN DE SERVICIOS TÉCNICOS Y PROFESIONALES RENGLÓN 029 "OTRAS REMUNERACIONES DE PERSONAL TEMPORAL" SEGÚN EL ARTICULO 17 DE LA LEY ORGANICA DEL PRESUPUESTO DECRETO 101-97

MES DE DICIEMBRE EJERCICIO FISCAL 2021

(2) FUENTE DE FINANCIAMIENTO: 11 INGRESOS CORRIENTES

(3) Cat. Programática y Pda. Presupuestaria y Naturaleza de los Servicios	(4) Monto Mensual	(5) Tipo de Servicios	(6) Número Contrato	(7) Total	(8)											
					Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL GENERAL:			31	4,537,619.37												
Dirección y Coordinación			13	1,640,853.78	77,161.30	106,000.00	96,064.52	85,800.00	121,400.00	120,000.00	170,161.29	175,000.00	175,000.00	175,000.00	164,266.67	175,000.00
11130016-203-00-13-00-000-001-000-029-0101-11																
Maria Mercedes Paz de León	14,000.00	Técnicos	1	165,741.94	11,741.94	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Jennifer Mariana Figueroa Rangel	14,000.00	Técnicos	1	29,806.46	11,741.94	14,000.00	4,064.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ana Lucia del Aguila Garcia	14,000.00	Técnicos	1	95,741.94	11,741.94	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00
Maria Alexandra Haeussler Vargas de Zepeda	25,000.00	Profesionales	1	70,967.74	20,967.74	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Leonel Rodríguez Vielman	25,000.00	Profesionales	1	295,967.74	20,967.74	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Ana Gabriela Garza Castillo	14,000.00	Profesionales	1	126,000.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	0.00	0.00
Lilia Estela Corado Temaj	14,000.00	Profesionales	1	124,133.33	0.00	0.00	0.00	12,133.33	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Hector Fajardo Estrada	25,000.00	Profesionales	1	206,666.67	0.00	0.00	0.00	6,666.67	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Evelyn Daniela Vanegas Salguero	14,000.00	Técnicos	1	113,400.00	0.00	0.00	0.00	0.00	15,400.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Geovanna Frinnee Estrada Samayoa	25,000.00	Profesionales	1	146,774.19	0.00	0.00	0.00	0.00	0.00	0.00	21,774.19	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Juan Carlos Pellecer Monterroso	22,000.00	Profesionales	1	124,193.55	0.00	0.00	0.00	0.00	0.00	0.00	14,193.55	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Gerson Elias Barrios Garrido	22,000.00	Profesionales	1	124,193.55	0.00	0.00	0.00	0.00	0.00	0.00	14,193.55	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Ana Ileana Giron Hernández de Córdón	14,000.00	Profesionales	1	17,266.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,266.67	14,000.00
11130016-203-00-13-00-000-003-000-029-0101-11			18	2,896,765.59	126,322.58	195,032.26	180,322.58	162,000.00	220,193.55	269,000.00	288,161.29	291,000.00	291,000.00	291,000.00	291,733.33	291,000.00
Fortalecimiento a la Presidencia de la República																
Lizett Marie Guzmán Juárez	28,000.00	Profesionales	1	59,612.90	25,290.32	28,000.00	6,322.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jose Ernesto Prado Ordonez	22,000.00	Profesionales	1	261,870.97	19,870.97	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Pedro Antonio Rosado Pol	22,000.00	Profesionales	1	261,870.97	19,870.97	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Hugo Roberto Monroy Castillo	30,000.00	Profesionales	1	355,161.29	25,161.29	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Maria Alejandra Reyes Garcia	10,000.00	Profesionales	1	118,387.10	8,387.10	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Leslie Michelle Fernandez Alvarez	18,000.00	Profesionales	1	213,096.77	15,096.77	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
Anayansy Carolina Rodriguez Castillo	22,000.00	Profesionales	1	209,000.00	0.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	11,000.00	0.00
Mayra Leticia Juárez Vallejo	14,000.00	Técnicos	1	166,645.16	12,645.16	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Ingrid del Rosario Moir Berducido	10,000.00	Técnicos	1	119,032.26	0.00	19,032.26	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Alba Lizeth Gonzalez Cujantes	14,000.00	Técnicos	1	142,000.00	0.00	0.00	16,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Vivian Raquel Paredes Guzman	10,000.00	Técnicos	1	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debora Ivonn Giron Hernández	20,000.00	Profesionales	1	162,000.00	0.00	0.00	0.00	0.00	22,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Carlos Anibal Martinez Cortez	20,000.00	Profesionales	1	154,193.55	0.00	0.00	0.00	0.00	14,193.55	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Eida Dessiree Suazo Lopez	20,000.00	Técnicos	1	162,000.00	0.00	0.00	0.00	0.00	22,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Marco Alejandro Pérez Toribio	25,000.00	Profesionales	1	175,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Escarléth Kimberly Dessiré Cipriano Soto	22,000.00	Profesionales	1	154,000.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Gabriel Sigfrido Juárez Muñoz	22,000.00	Profesionales	1	129,161.29	0.00	0.00	0.00	0.00	0.00	0.00	19,161.29	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Maria Jose Morales Quezada de De Leon	22,000.00	Profesionales	1	33,733.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,733.33	22,000.00

(9) Guatemala, 06 de enero 2022

Pablo Emanuel Pérez Rodas
Asistente de Recursos Humanos



Licda. Jennifer García Mencos
Directora de Recursos Humanos