## INFORME AL CONGRESO DE LA REPÚBLICA DE LA PROGRAMACIÓN Y REPROGRAMACIÓN DE SERVICIOS TÉCNICOS Y PROFESIONALES RENGLÓN 029 "OTRAS REMUNERACIONES DE PERSONAL TEMPORAL" SEGÚN EL ARTICULO 17 TER DE LA LEY ORGANICA DEL PRESUPUESTO DECRETO 101-97

**MES DE MARZO EJERCICIO FISCAL 2019**

**(2) FUENTE DE FINANCIAMIENTO: 11 INGRESOS CORRIENTES**

| (3) Cat. Programática y Pda. Presupuestaria y Naturaleza de los Servicios | (4) Monto Mensual | (5) Tipo de Servicios | (6) Número Contrato | (7) Total | (8) Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **TOTAL GENERAL:** | | | | **5,005,838.75** | | | | | | | | | | | | |
| **Dirección y Coordinación** 11130016-203-00-13-00-000-001-000-029-0101-11 | | | **16** | **2,778,709.70** | **182,709.70** | **236,000.00** | **236,000.00** | **236,000.00** | **236,000.00** | **236,000.00** | **236,000.00** | **236,000.00** | **236,000.00** | **236,000.00** | **236,000.00** | **236,000.00** |
| Eskevin Noé Castellanos Mérida | 25,000.00 | Profesionales | 1 | 294,354.84 | 19,354.84 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| Consuelo Arely Morales Flores de Martínez | 25,000.00 | Profesionales | 1 | 294,354.84 | 19,354.84 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| Angel Manuel López Castellanos | 18,000.00 | Profesionales | 1 | 211,935.48 | 13,935.48 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 |
| Hugo German Hernández Gaitán | 20,000.00 | Profesionales | 1 | 235,483.87 | 15,483.87 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| Cindy Marlene Garcia Benitez | 22,000.00 | Profesionales | 1 | 259,032.26 | 17,032.26 | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| Leslie Mishelle Fernandez Alvarez | 16,000.00 | Profesionales | 1 | 188,387.10 | 12,387.10 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 |
| Claudia Ivonne Con Gomez | 12,000.00 | Técnicos | 1 | 141,290.32 | 9,290.32 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| Tannia Alejandra Maldonado Barrientos | 16,000.00 | Técnicos | 1 | 188,387.10 | 12,387.10 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 |
| Fernando Enrique Monteros Rittscher | 10,000.00 | Técnicos | 1 | 117,741.94 | 7,741.94 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| Kevyn Enrique Roldán Murga | 6,500.00 | Técnicos | 1 | 76,532.26 | 5,032.26 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 |
| Ana Lucía Del Águila García | 12,000.00 | Técnicos | 1 | 141,290.32 | 9,290.32 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| Rony Alejandro Anleu Bolaños | 17,000.00 | Técnicos | 1 | 200,161.29 | 13,161.29 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 |
| Edwin Efrain Alvarado Monroy | 6,500.00 | Técnicos | 1 | 76,532.26 | 5,032.26 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 |
| Wilmer Orlando Sandoval Aguilar | 10,000.00 | Técnicos | 1 | 117,741.94 | 7,741.94 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| Gabriela María Rosales Ruiz | 10,000.00 | Técnicos | 1 | 117,741.94 | 7,741.94 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| Daniel Alejandro Noriega Sagastume | 10,000.00 | Técnicos | 1 | 117,741.94 | 7,741.94 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 11130016-203-00-13-00-000-003-000-029-0101-11 **Fortalecimiento a la Presidencia de la República** | | | **10** | **2,227,129.05** | **134,129.05** | **203,000.00** | **189,000.00** | **189,000.00** | **189,000.00** | **189,000.00** | **189,000.00** | **189,000.00** | **189,000.00** | **189,000.00** | **189,000.00** | **189,000.00** |
| Héctor René Chojolán Sajar | 25,000.00 | Técnicos | 1 | 294,354.84 | 19,354.84 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| Frida Coralia Velásquez Gómez | 14,000.00 | Técnicos | 1 | 164,838.71 | 10,838.71 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 |
| Ana Guisela Roldan Barillas | 24,000.00 | Técnicos | 1 | 282,580.65 | 18,580.65 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 |
| Ingrid del Rosario Moir Berducido | 8,000.00 | Técnicos | 1 | 80,000.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| César Augusto Cabrera Leonardo | 30,000.00 | Profesionales | 1 | 353,225.81 | 23,225.81 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| Nery Leonidas Guzman de León | 28,000.00 | Profesionales | 1 | 329,677.42 | 21,677.42 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 |
| Mónica Edith Valdez Lopez de Sosa | 20,000.00 | Profesionales | 1 | 234,193.55 | 14,193.55 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| Sulma Lizbet Yos Ramos | 20,000.00 | Profesionales | 1 | 234,193.55 | 14,193.55 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| Gregorio Augusto López González | 22,000.00 | Profesionales | 1 | 34,064.52 | 12,064.52 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Manuel Fernando Pineda Saravia | 20,000.00 | Profesionales | 1 | 220,000.00 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |

**(9) Guatemala, 2 de abril 2019**

Rocio Marisol Méndez del Valle
Asistente de Recursos Humanos

SECRETARÍA PRIVADA DE LA PRESIDENCIA - Guatemala, C. A. -

Vo.Bo. Luis Alfredo Coronado
Director de Recursos Humanos