

**MES DE ABRIL EJERCICIO FISCAL 2019**

| (3)<br>Cat. Programática y Pda. Presupuestaria<br>y Naturaleza de los Servicios | (4)<br>Monto Mensual | (5)<br>Tipo de Servicios | (6)<br>Número Contrato | (7)<br>Total | (8)        |            |            |            |            |            |            |            |            |            |            |            |
|---------------------------------------------------------------------------------|----------------------|--------------------------|------------------------|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
|                                                                                 |                      |                          |                        |              | Enero      | Febrero    | Marzo      | Abril      | Mayo       | Junio      | Julio      | Agosto     | Septiembre | Octubre    | Noviembre  | Diciembre  |
| TOTAL GENERAL:                                                                  |                      |                          |                        | 5,037,838.75 |            |            |            |            |            |            |            |            |            |            |            |            |
| Dirección y Coordinación                                                        |                      |                          | 16                     | 2,778,709.70 | 182,709.70 | 236,000.00 | 236,000.00 | 236,000.00 | 236,000.00 | 236,000.00 | 236,000.00 | 236,000.00 | 236,000.00 | 236,000.00 | 236,000.00 | 236,000.00 |
| 11130016-203-00-13-00-000-001-000-029-0101-11                                   |                      |                          |                        |              |            |            |            |            |            |            |            |            |            |            |            |            |
| Eskevin Noé Castellanos Mérida                                                  | 25,000.00            | Profesionales            | 1                      | 294,354.84   | 19,354.84  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  |
| Consuelo Arely Morales Flores de Martínez                                       | 25,000.00            | Profesionales            | 1                      | 294,354.84   | 19,354.84  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  |
| Angel Manuel López Castellanos                                                  | 18,000.00            | Profesionales            | 1                      | 211,935.48   | 13,935.48  | 18,000.00  | 18,000.00  | 18,000.00  | 18,000.00  | 18,000.00  | 18,000.00  | 18,000.00  | 18,000.00  | 18,000.00  | 18,000.00  | 18,000.00  |
| Hugo German Hernández Gaitán                                                    | 20,000.00            | Profesionales            | 1                      | 235,483.87   | 15,483.87  | 20,000.00  | 20,000.00  | 20,000.00  | 20,000.00  | 20,000.00  | 20,000.00  | 20,000.00  | 20,000.00  | 20,000.00  | 20,000.00  | 20,000.00  |
| Cindy Marlene Garcia Benitez                                                    | 22,000.00            | Profesionales            | 1                      | 259,032.26   | 17,032.26  | 22,000.00  | 22,000.00  | 22,000.00  | 22,000.00  | 22,000.00  | 22,000.00  | 22,000.00  | 22,000.00  | 22,000.00  | 22,000.00  | 22,000.00  |
| Leslie Mishelle Fernandez Alvarez                                               | 16,000.00            | Profesionales            | 1                      | 188,387.10   | 12,387.10  | 16,000.00  | 16,000.00  | 16,000.00  | 16,000.00  | 16,000.00  | 16,000.00  | 16,000.00  | 16,000.00  | 16,000.00  | 16,000.00  | 16,000.00  |
| Claudia Ivonne Con Gomez                                                        | 12,000.00            | Técnicos                 | 1                      | 141,290.32   | 9,290.32   | 12,000.00  | 12,000.00  | 12,000.00  | 12,000.00  | 12,000.00  | 12,000.00  | 12,000.00  | 12,000.00  | 12,000.00  | 12,000.00  | 12,000.00  |
| Tannia Alejandra Maldonado Barrientos                                           | 16,000.00            | Técnicos                 | 1                      | 188,387.10   | 12,387.10  | 16,000.00  | 16,000.00  | 16,000.00  | 16,000.00  | 16,000.00  | 16,000.00  | 16,000.00  | 16,000.00  | 16,000.00  | 16,000.00  | 16,000.00  |
| Fernando Enrique Monteros Rittscher                                             | 10,000.00            | Técnicos                 | 1                      | 117,741.94   | 7,741.94   | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  |
| Kevyn Enrique Roldán Murga                                                      | 6,500.00             | Técnicos                 | 1                      | 76,532.26    | 5,032.26   | 6,500.00   | 6,500.00   | 6,500.00   | 6,500.00   | 6,500.00   | 6,500.00   | 6,500.00   | 6,500.00   | 6,500.00   | 6,500.00   | 6,500.00   |
| Ana Lucia Del Águila García                                                     | 12,000.00            | Técnicos                 | 1                      | 141,290.32   | 9,290.32   | 12,000.00  | 12,000.00  | 12,000.00  | 12,000.00  | 12,000.00  | 12,000.00  | 12,000.00  | 12,000.00  | 12,000.00  | 12,000.00  | 12,000.00  |
| Rony Alejandro Anleu Bolaños                                                    | 17,000.00            | Técnicos                 | 1                      | 200,161.29   | 13,161.29  | 17,000.00  | 17,000.00  | 17,000.00  | 17,000.00  | 17,000.00  | 17,000.00  | 17,000.00  | 17,000.00  | 17,000.00  | 17,000.00  | 17,000.00  |
| Edwin Efrain Alvarado Monroy                                                    | 6,500.00             | Técnicos                 | 1                      | 76,532.26    | 5,032.26   | 6,500.00   | 6,500.00   | 6,500.00   | 6,500.00   | 6,500.00   | 6,500.00   | 6,500.00   | 6,500.00   | 6,500.00   | 6,500.00   | 6,500.00   |
| Wilmer Orlando Sandoval Aguilar                                                 | 10,000.00            | Técnicos                 | 1                      | 117,741.94   | 7,741.94   | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  |
| Gabriela María Rosales Ruiz                                                     | 10,000.00            | Técnicos                 | 1                      | 117,741.94   | 7,741.94   | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  |
| Daniel Alejandro Noriega Sagastume                                              | 10,000.00            | Técnicos                 | 1                      |              |            |            |            |            |            |            |            |            |            |            |            |            |